

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	45.0	43.0	50.0
Sent to Other Districts Special Ed	4.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,263,131	1,106,693	968,108
	Total Tax Levy	10-121x	1,263,131	1,106,693	968,108
	Unrestricted Miscellaneous Revenues	10-1XXX	9,265	2,537	2,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	13	0	0
	Total Revenues from Local Sources		1,272,409	1,109,280	970,658
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	38,044	73,850	64,330
	Categorical Special Education Aid	10-3132	72,551	44,644	51,650
	Categorical Security Aid	10-3177	5,828	10,752	9,389
	Adjustment Aid	10-3178	16,821	0	0
	Other State Aids	10-3XXX	5,688	0	0
	Total Revenues from State Sources		138,932	129,246	125,369
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	65,613	315,341
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	36,608	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	81,200
	Actual Revenues (Over)/Under Expenditures		-424,041	0	0
General Fund Revenues	Total Operating Budget		987,300	1,340,747	1,492,568
All Fund Revenues	Total Revenues/Sources		987,300	1,340,747	1,492,568
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		987,300	1,340,747	1,492,568

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	830,879	934,320	1,066,050
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	35,017	158,501	120,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	582	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	17,475	34,800	37,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	31,993	37,005	40,218
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	69,574	168,071	220,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,767	3,000	4,000
	Total Undistributed Expenditures		987,287	1,340,697	1,492,518
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		987,287	1,340,747	1,492,568
Capital Outlay	Interest Deposit to Capital Reserve	10-604	13	0	0
	Total Capital Outlay		13	0	0
General Fund Expenses and Transfers	General Fund Grand Total		987,300	1,340,747	1,492,568
All Fund Expenses	Total Expenditures/Appropriations		987,300	1,340,747	1,492,568
Expenses Net of Transfers	Total Expenditures Net of Transfers		987,300	1,340,747	1,492,568

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	278,939	312,128	255,689	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	36,595	36,608	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	9,174	318,826	309,652	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	81,200	81,200	0
	Current Expense Emergency Reserve	22,138	22,138	22,188	22,238
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in a JIF	0
Others	Send-Receive relationship with West Long Branch and Shore Regional for tuition	0
Transportation Services, including Fuel	Use of MOESC, Shore Regional, and Ocean Township for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Interlaken Borough	(A) General Fund School Levy	1,037,400
	(D) Total School Levy	1,037,400
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	585,995,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	600,651,804
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1770
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1770
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1727
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1727