

Monmouth - Interlaken

Notice is hereby given to the legal voters of the Interlaken school district, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in Interlaken Borough Hall, 100 Grassmere Avenue, Interlaken. NJ 07712, on Monday, May 4, 2026 at 6:00 PM, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Private School Placements	0	0	1
Pupils Sent to Other Districts - Reg Prog	45	43	50
Pupils Sent to Other Dists - Spec Ed Prog	4	5	4

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Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	1,263,131	1,106,693	968,108
Total Tax Levy	10-121x	1,263,131	1,106,693	968,108
Unrestricted Miscellaneous Revenues	10-1XXX	9,265	2,537	2,500
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
Interest Earned on Capital Reserve Funds	10-1XXX	13	0	0
Total Revenues from Local Sources		1,272,409	1,109,280	970,658
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	38,044	73,850	64,330
Categorical Special Education Aid	10-3132	72,551	44,644	51,650
Categorical Security Aid	10-3177	5,828	10,752	9,389
Adjustment Aid	10-3178	16,821	0	0
Other State Aids	10-3XXX	5,688	0	0
Total Revenues from State Sources		138,932	129,246	125,369
Budgeted Fund Balance-Operating Budget	10-303	0	65,613	315,341
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	36,608	0
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	81,200
Actual Revenues (Over)/Under Expenditures		-424,041	0	0
Total Operating Budget		987,300	1,340,747	1,492,568
Total Revenues/Sources		987,300	1,340,747	1,492,568
Total Revenues/Sources Net of Transfers		987,300	1,340,747	1,492,568

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	830,879	934,320	1,066,050
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	35,017	158,501	120,000
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	582	5,000	5,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	17,475	34,800	37,250

Undistributed Expenditures-Central Services	11-000-251-XXX	31,993	37,005	40,218
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	69,574	168,071	220,000
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,767	3,000	4,000
Total Undistributed Expenditures		987,287	1,340,697	1,492,518
Interest Earned on Current Expense Emergency Res	10-607	0	50	50
Total General Current Expense		987,287	1,340,747	1,492,568
Capital Expenditures:				
Interest Deposit to Capital Reserve	10-604	13	0	0
Total Capital Outlay		13	0	0
General Fund Grand Total		987,300	1,340,747	1,492,568
Total Expenditures/Appropriations		987,300	1,340,747	1,492,568
Total Expenditures Net of Transfers		987,300	1,340,747	1,492,568

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Advertised Recapitulation of Balances

Budget Category	Audited	Audited	Estimated	Estimated
	Balance 06-30-2024	Balance 06-30-2025	Balance 06-30-2026	Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	278,939	312,128	255,689	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	36,595	36,608	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	9,174	318,826	309,652	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	81,200	81,200	0
--Current Expense Emergency Reserve	22,138	22,138	22,188	22,238
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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