

State of New Jersey Local Government Services

Year:		2023 Municipal User Friendly Budget	Friendly I	Budget		
MUNICIPALITY:	MUNICIPALITY: 1320 Interlaken Borough - County of Monmouth	- County of Monmouth		•	Introduced	1
Municode: 1320	1320		Filename	Filename: 1320 fbi 2023.xlsm	3	
	Website:	Website: www.interlakenboro.com				
	Phone Number:		732-531-7405			
	Mailing Address:		100 Grasmere Avenue	enue		
		Municipality: Interlaken	Interlaken	State: NJ Zip:	Zip: 07712	
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Email		
Michael		Nohilly	12/31/2023	mnohilly@interlakenboro.com		
	Chief Administrative Officer	ative Officer				
Lori		Reibrich		ireibrich@intertakenboro.com		
	Chief Financial Officer	Officer				
Joseph	A CO. CO. CO.	Zanga		izanga@interlakenboro.com		
	Municipal Clerk		•			
Lori		Reibrich		ireibrich@interlakenboro.com		
	Registered Mun	Registered Municipal Accountant				
Robert	Ä	Hulsart	*	rah@monmouth.com		
	Governing Body Members	Members	,			
First Name	Middle Name	Last Name	Term Expires	Business Email		
ndoL		Butler	12/31/2025]butler@interlakenboro.com		
Mindy		Horowitz	12/31/2023	mhorowitz@interlakenboro.com	æ	
Mervan		Franks	12/31/2023	mfranks@interlekenboro.com		
Michael		Delia	12/31/2024	mdella@interfalgenboro.com		
Michael		DeSarno	12/31/2024	mdesarno@Interlakenboro.com	n	y .
Leonard		Blasucci	12/31/2025	iblasucci@interfakenboro.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	7							(8)					×.	Current Year Average Residential Assessment	(To be used to calculate the current year tax rate)	Total Taxable Valuation as of		Total (Calendar Year 2022 Budget)	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (avg. rate/total levies)	Municipal Arts and Culture	Municipal Open Space	Municipal Library	Municipal Purpose Tax			2022 Calendar Year Property Tax Levies - ALL entities levying property taxes
		\$6,468.96	Prior Year	Comparison - Impact	\$2,153,686.26	_	Comparison		0.559	Prior Year)	Prior Y		ssessment	ate)	October 1, 2022		0.961		0.024		0.014	0.188		0.176						0.559	Tax Rate	Calendar Year	rty Tax Levies - ALL
		\$5,508.45	Current Year	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On	\$2,198,538.43	_	Comparison - Municipal Purposes Tax Levy		0,476	r Year Current Year % Chang	4	Prior Year to Current Year Comparison		\$1,157,238.04		\$461,832,660.00		\$3,701,952.36		\$93,742.13		\$54,374.51	\$723,490.46	-	\$676,659.00						\$2,153,686.26	Tax Levy	Calendar Year	entities levying proper
70		-14.85%	% Change (+/-) \$	ax Payment (Munic	2.08%	% Change (+/-) \$	Tax Levy		-14.85%	% Change (+/-)		omparison		0				100.00%	0.00%	2.53%	0.00%	1.47%	19.54%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%		Total Levy	% of	ty taxes
Sheet UFB-1		(\$960.51)	\$ Change (+/-)	ipal Purposes Onl	\$44,852.17	\$ Change (+/-)												\$11,121.06	\$0.00	\$277.74	\$0.00	\$162.01	\$2,175.61	\$0.00	\$2,036.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,468.96	Taxpayer Impact	Avg Residential	
	Delinquent Taxes - December 31, 2022		% of Taxes Collected, CY 2022	Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Tax Collections - ACTUAL as of Prior Year		reference the statutory exception used	If % used exceeds the actual collection % then		% of Tax Collections used to Calculate RUT	Total Amount to be Raised by Taxes	Reserve for Uncollected Taxes (RUT)	Amount to be Raised by Taxes - Before RUT	Total Non-Municipal Tax Levy	Budget Appropriations, before Reserve for Uncollected Taxes	Revenue Anticipated, Excluding Tax Levy	5	Total ESTIMATED amount to be raised by taxes	Other County Levies (total)		of Health	- 6		Regional School District	district	Other Special Districts (total levies)	Fire Districts (total levies)	Municipal Arts and Culture	Municipal Open Space	Municipal Library	Municipal Purpose Tax A	W. W. 1980	Taxes	Current Year 2023 Budget
	1		Ī	I					ĺ	í					ected Taxes	ı				ESTIMATED		ESTIMATED	ESTIMATED		ESTIMATED						ACTUAL		Actual/Estimated	
	\$3,848.42		99,90%	3,722,597.44						97.94%	\$3,784,538.43	\$78,000.00	\$3,706,538.43	\$1,586,000.00	2,698,571.92	578,033.49		\$3,784,538.43		\$97,000.00		\$57,000.00	\$741,000.00		\$691,000.00						\$2,198,538.43		Tax Levy	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,777,840.92	\$2,777,840.92	\$2,903,577.05	(\$125,736.13)	4.33%	Total
								\$0,00		\$0.00	#DIV/0!	Deficit General Budget
								\$0.00		\$0.00	#DIV/0!	Addition to Local District School Tax
	187							\$0.00		\$0.00	#DIV/01	Arts and Cultural Levy Tax
								\$0.00		\$0.00	#DIV/0!	Open Space Levy Tax
								\$0.00		\$0.00	#DIV/0!	Minimun Library Tax
000000000000000000000000000000000000000	THE THE PERSON						\$2,198,538.43	\$2,198,538.43	\$2,245,253.80	(\$46,715.37)	-2.08%	Local Tax for Municipal Purposes
												Amount to be raised by taxation
							\$3,600.00	\$3,600.00	\$9,416.00	(\$5,816,00)	-61.77%	Receipts from Delinquent Taxes
							\$82,836.75	\$82,836.75	\$51,778.74	\$31,058.01	59.98%	Other Special Items
								\$0.00	\$46,781.73	(\$46,781.73)	-100,00%	Public and Private Revenue
								\$0.00		\$0,00	#D[V/0]	Additional Revenue Offset by Appropriations
	The second of							\$0.00		\$0.00	#DIV/0i	Shared Services Agreements
												Special Revenue Items w/ Prior Written Consent
							\$62,060.00	\$62,060.00	\$135,124.00	(\$73,064.00)	-54.07%	Uniform Construction Code Fees
							\$113;345.74	\$113,345.74	\$107,023.00	\$6,322.74	5.91%	State Aid (without offsetting appropriation)
							\$23,460.00	\$23,460.00	\$24,199.78	(\$739.78)	-3.06%	Local Revenue
							\$294,000.00	\$294,000.00	\$284,000.00	\$10,000.00	3.52%	Surplus
Udlify	Cellity	Utlity	Udility	Utility	Trust Fand	Budget	Budget	Total Anticipated Revenue (Current Year)	Total Realized Revenue (Prior Year)	S Difference Current vs. Prior Year	% Difference Current vs. Prior Year	

COA Full-time Part-limb % Uniterace Current v. Prior Year	Current v. Prior	Appropriation to Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Bugger	Cligate	bager 5	1765.7864	CBHRY	Q B B	CEMPA	OBLAN	O ELIV
20 General Government 3.00 3.00 6.31%	% \$23,721.00	\$375,979.00	\$399,700.00	\$399,700.00								
21 Land-Use Administration 1.00 2.83%	ed sec	\$13,753.00	\$14,142.00	\$14,142.00								
22 Uniform Construction Code 5.00 1.94%	% S776,00	\$39,979.00	\$40,755.00	\$40,755.00						10 Comment		
23 Insurance 5.59%	% S10,147.00	\$181,645.00	\$191,792.00	\$191,792.00								
ety .		\$23,131.73	\$22,000.00	\$22,000.00								
26 Public Works 3.00 -11.37%	0	\$377,605,00	\$334,675,00	\$334,675.00								
27 Health and Human Services 10,00%		\$10,000,00	\$11,000.00	\$11,000.00								
Parks and Recreation		\$15,550.00	\$15,550.00	\$15,550.00						100		
29 Education (including Library) 1.00 3.00%	\$188.00	\$6,265.00	\$6,453.00	\$6,453.00								
		\$10,000.00	\$10,000.00	\$10,000.00								
31 Utilities and Bulk Purchases 1.52%	53,750.00	\$246,219.00	\$249,969.00	\$249,969.00								
32 Landfill / Solid Waste Disposal 0.00%	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00								
35 Contingency 0.00%		\$4,000.00	\$4,000.00	\$4,000.00								
36 Statutory Expenditures 9.04%	\$10,902.00	\$120,531.00	\$131,433.00	\$131,433.00								
37 Judgements #DIV/01	\$0,00		\$0.00									
42 Shared Services 1.89%	\$18,037.00	\$953,692.00	\$971,729.00	\$971,729.00								
43 Court and Public Defender #DIV/01	\$0.00		\$0.00							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
44 Capital 0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00		2		100				
45 Debt 8.37%	% \$18,338.00	\$219,055.00	\$237,393.00	\$237,393.00								
46 Deferred Charges #DIV/01	\$20,749.92		\$20,749.92	\$20,749.92							×	
48 Debt - Type 1 School District #DIV/01	\$0.00		\$0.00									
	\$1,5	\$76,465.00	\$78,000.00	\$78,000.00								
55 Surplus General Budget #DIV/01	\$0.00		\$0.00									
	21 121 273	\$2 712 369 73	\$2,777,840.92	\$2,777,840.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

ER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

T	0		r	×	J D	1 D	ص در				A	12	ız	1	П	न्त	A	ll-l	6A/6B B	5A/5B Railroad			œ	2		
Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption	1		Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	Amount paid out by municipality for tax appeals in 2022	Number of pending property tax appeals in State Tax Court	Number of 2022 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2022	Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	Aparments Railroad	Industrial	Commercial	arm	Residential	Vacant Land	
0								Parcels	# of	nts in Lieu of Tax (P	appeals in 2022	in State Tax Court	sions appealed to Tax		l in 2022		lue	406	-					397	8	# of Parcels
0.00					200			Billing/Revenue	PILOT	ILOT) - 5 Year Exemption		152	Court	State Tax Court	County Tax Board	\$529,381,774.42	87.24%	\$461,832,660.00	\$108,660.00					\$459,423,500.00	\$2,300,500.00	Assessed Value
0.00								Assessed Value		s/Abatements					4.00			100.00%	0.02%	0.00%	0.00%	0.00%	0.00%	99.48%	0.50%	% of Total
0.00								2022 Total Tax Rate	Taxes if Billed in Full						Non-Exempt Properties	Percentage of Exempt vs.		Total		15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools	(h)
										200					1.58%			25					25			# of Parcels
						*											3)	\$7,293,900.00					\$7,293,900.00			Assessed Value
																		100.00%		0.00%	0.00%	0.00%	10	0.00%	0.00%	% of Total

rk "X" If Grand Total	Long Term Exemptions - Cohem Total																				Project Name	Erior Bedert Y
-	- Cohem Total							2													Type of Project (use drop-down for data entry)	Prior Bushen You's Parments in Like of The (PILOT) - Lang Term Tee Exemotions
	0.00				İ				STATE OF STREET				200				7.5				PILOT Billing	ke of Tal (PILOT
	0.00																				Assessed Value	1-Legs Term Tax
	0.00																				Taxes if Billed to Full 2022 Total Tax Rate	Exemoskem
	O Total Long Term Exemptions - Column Total	Ī			1																Project Name	Zcinc Bu
	Supplient - Colu		1	-															-			Print Budget Mear's Payments in Lieu of Tax (PILOT) - Lone Term Tax Exemptions
_	an Total	+	-																		Type of Project (use drop-down for data entry) PIL	rento in Lieu of '
	\$0.00		1																-		PILOT BILLING AN	IN (PILOT) - L
	\$0.00																				Assessed Value 2	one Term Tax I
	\$0.00																	100 LONG			Taxes if Billed In Fall 2022 Total Tax Rato	ismetless.
	Total Long Term Exemptions - Cohuma Total																				Project	Prior Budget Y
	st - Cohuma Total		1																Ī		Type of Project (use drop-down for data ontry)	Prior Budget Year's Parments in Like of Tax (PILOT) - Lang Term Tax Examplifies
0	22.00					The second		Ī					0								1	en of Tax (PILO:
	10005														5			7			Assessed Val	D- Lass Term T
	II																				Texas if Billed In Pail Fill OT Billing Assessed Valvo 2022 Total Tax Rate	ju Exemplière
Total Long Term Exc	50.00 Total Long Term Europeiota - Column Total										A 100 100 100 100 100 100 100 100 100 10	1000									Project Name	Zrior B.
Tetal Long Term Exceptions - GRAND TOTAL 50.00	priots - Column Total						The second									100					Type of Project (use shop-down for data casry)	Trior Budget Year's Perments in Uky of The CHLOTH-Land Years Tex Estimations
VI. TV.	2	-	1	1		1			The second second					× ×		100					PRIOT BUILD	Lks of Tax (F)
	100.00		-										1		- T			100 mm		100	Assessed Value	On-last tem Iss
50.00 50.00	H												The second second								Taxes if Billed In Fall o 1022 Total Tax Rate	Carnetiesa

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

\$44,833.00	\$123,511.00	\$100,274.00	\$7,700.00	\$586,056.00	862,374.00	10.00	6.00	Totals
\$13,732.00	\$25,785.00	\$30,714.00	\$700.00	\$179,508.00	250,439.00	8.00	2.00	All Other Non-Union Employees not listed above
\$18,326.00	\$74,648.00	\$40,988.00	\$7,000.00	\$239,556.00	380,518.00		3.00	All Other Union Employees not listed above
					0.00			Fire Fighters (Including Superior Officers)
					0.00			Police Officers (Including Superior Officers)
\$12,775.00	\$23,078.00	\$28,572.00		\$166,992.00	231,417.00	2.00	1.00	Supervisory Staff (Department Heads & Managers)
					0.00			Governing Body
Employment Taxes and Other Benefits	Health Benefits Net of Cost Share	Pension (Estimate)	Overtime and other Compensation	Base Pay	Total Personnel Cost	# of Part-Time Employees	# of # of Full-Time Part-Time Employees Employees	Organization / Individuals Eligible for Benefit

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		The second secon	Control of the contro			No state of the st
\$101,096.31		5.00	\$123,510.64		5.00	GRAND TOTAL
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00	THE STATE OF THE S	V T T T T	\$0.00			Parent & Child
\$0.00	The state of the s		\$0.00			Single Coverage
						Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00		E. IIVIE E	Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$101,096.31		5.00	\$123,510.64		5.00	Subtotal
(\$11,232.93)			(\$13,723.40)			Employee Cost Sharing Contribution (enter as negative -)
\$32,713.80	\$32,713.80	1.00	\$39,966.96	\$39,966.96	1.00	Family
\$46,901.52	\$23,450.76	2.00	\$57,300.24	\$28,650.12	2.00	Employee & Spouse (or Partner)
\$20,988.48	\$20,988.48	1.00	\$25,641.84	\$25,641.84	1.00	Parent & Child
\$11,725.44	\$11,725.44	1.00	\$14,325.00	\$14,325.00	1.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	35
Total Prior Year	Cost per Employee Total Prior Year	uá.	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
		Total Control of the	The second second second	Current Year		**

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

ACCUMULATED ABSENCE LIABILITY USER FRIENDLY BUDGET SECTION

Legal basis for benefit

1	_	
ч	0	
	Į	
4	9	1
٦	므	
1	^	
1	00	
1	•	
9	므	
1	₹	
1	1 26	
1	5	
1	≃	
-	(D)	
1	7	
1	0	
4	3	
4	Ö	
÷	-	
	Į.	

	Gross Days of	Dalla Walter of Communication	Approved	Approved individual
Organization/Individuals Eligible for Benefit	Absence	Absences		Ordinance
Non Union	210.00			×
DPW	279.00	\$85,846.72	×	
				17
			ı	
	Totals 489.00	\$152,272.31		8

Total Funds Reserved as of end of 2022

Total Funds Appropriated in 2023

UFB-9 Accumulated Absence Liability

\$100.00

	USER FRIENI	DLY BUDGET SI	ECTION - OUT	USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER C	APITA AND BU	PER CAPITA AND BUDGET IMPACT	-	
	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
CAT PCHOOL TAGE			90.00	Canth Land - Linicipan				
gional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$200,813.00			
lity Fund Debt				Bond Anticipation Notes - Interest	\$36,580.00			
			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest	7 7			
			\$0.00		0			
				Total	\$237,393.00	\$0.00	\$0.00	\$0.00
micipal Purposes	200000000000000000000000000000000000000		500000000000000000000000000000000000000	Total Bringing	5000 612 00	200	20.00	2000
or vamorized (pivi)	200000000000000000000000000000000000000				200,000,000	00.00	90.00	80.00
de Cuistaniung	Anorth Craft		00:00	% of Total Current Vest Budget	20500000	40.00	40.00	-
The Caroninand			\$0.00		0.0074			
				Description		Deht Not Listed Above	d Above	
C	CO CO3 313 13	20 00	\$1 515 502 02	Total Connectors Connector				
al (Current Year)	76.760,010	\$0.00	24,245,512	Lotal Guarantees - Governmental				
*				Total Guarantees - Other				
				Total Capital/Equipment Leases				
nulation (2020 census)	828			Total Other				
) ;				Bond Batina	Mandala	Standard & Daniel	1753	
Capita Gross Debt	\$1,830.43			Dong Raung Rating	SADOOTA	Standard & Poors	FIICH	
Capita Net Debt	\$1,830.43			Name				
				Year of Last Kating				
ear Average Property Valuation	П	\$318,589,048.67				đ		
Dabi as % of 3 Vent Avenue B	Valuation	7097 0		мать А и минефану наз не вена таки	о рода такта	*		
Debt as % of 3 Year Average Property Valuation	roperty valuation =	0.48%		Shoot TTER 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

L																	pient	pient	pient	pient	pient	_	picat
Page Total	Amount Paid Page Total	Amount Received Page Total									The state of the s	+					Municipality	Municipality	Authority	Municipality	Municipality	Municipality	Agency Type
											The second secon						Allenhurst Borough, Monmouth County	Allenhurst Borough, Monmouth County	Ocean Township Sewerage Authority	Deal Borough, Monmouth County	Deal Borough, Monmouth County	Ocean Township, Monmouth County	Agency Providing Services To/Receiving Services From
																	Fire and First Aid	Sanitation	Utility	Municipal Court	Police	Public Works	Depariment
																	Fire	Other (Please Explain in Notes)	Sewer Utility	Court and Public Defender	Police	Other (Please Explain in Notes)	Type of Shared Service
																		-	Sewer Collection and Processing			Gasoline & Diesel Fuel	Notes (Enter more specifics if needed)
																	1/1/2023	1/1/2023	1/1/2023	1/1/2023	1/1/2023	1/1/2023	Begin Date
																	12/31/2023	12/31/2023	12/31/2023	12/31/2023	12/31/2023	12/31/2023	End Date
\$1,165,673.00	\$1,165,673.00	\$0.00															\$78,252.00	\$181,363.00	\$193,944.00	Included with Police	\$700,114.00	\$12,000.00	Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Flease set total below the names of an authorities and the district that selve your manifestation	at intimicipality
Township of Ocean Sewerage Authority	
Borough of Allenhurst Fire and First Aid	