

MONMOUTH - INTERLAKEN

NOTICE IS HEREBY GIVEN to the legal voters of the Interlaken school district, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in Borough Hall, 100 Grassmere Avenue, Interlaken, NJ, on April 28, 2014 at 7:00 pm, for the purpose of conducting a public hearing on the following budget for the 2014-2015 school year.

Advertised Enrollments

<b>ENROLLMENT CATEGORIES</b>	<b>October 14, 2012</b>	<b>October 15, 2013</b>	<b>October 15, 2014</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>
Private School Placements	3	0	0
Pupils Sent to Other Districts-Reg Prog	22	28	37
Pupils Sent to Other Dists-Spec Ed Prog	11	8	8

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MONMOUTH - INTERLAKEN  
Advertised Revenues

<b>Budget Category</b>	<b>Account</b>	<b>2012-13 Actual</b>	<b>2013-14 Revised</b>	<b>2014-15 Anticipated</b>
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	416,787	737,345	835,397
Unrestricted Miscellaneous Revenues	10-1XXX	2,007	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	36	0	100
Subtotal - Revenues From Local Sources		418,830	737,345	835,497
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	22,580	26,064	26,064
Extraordinary Aid	10-3131	12,255	0	0
Categorical Special Education Aid	10-3132	11,170	9,706	9,706
Categorical Security Aid	10-3177	1,342	1,558	1,558
Adjustment Aid	10-3178	17,431	17,431	17,431
Other State Aids	10-3XXX	870	5,877	6,877
Subtotal - Revenues From State Sources		65,648	60,636	61,636
Total Operating Budget		813,756	797,981	897,133
Total Revenues/Sources		813,756	797,981	897,133
Total Revenues/Sources Net of Transfers		813,756	797,981	897,133

MONMOUTH - INTERLAKEN

Advertised Appropriations

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	496,353	528,688	635,288
Undist. Expenditures - Health Services	11-000-213-XXX	32,677	49,900	52,400
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	1,000	1,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	126,117	60,980	61,675
Undist. Expend. - Central Services	11-000-251-XXX	18,496	19,700	20,170
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	140,077	137,713	126,500
Total Undistributed Expenditures		813,720	797,981	897,033
Total General Current Expense		813,720	797,891	897,033
Capital Expenditures:				
Interest Deposit To Capital Reserve	10-604	36	0	100
Total Capital Outlay		36	0	100
General Fund Grand Total		813,756	797,981	897,133
Total Expenditures/Appropriations		813,756	797,981	897,133
Total Expenditures Net of Transfers		813,756	797,981	897,133

MONMOUTH - INTERLAKEN  
Advertised Recapitulation of Balances

<b>Budget Category</b>	<b>Audited Balance 6-30-2012</b>	<b>Audited Balance 6-30-2013</b>	<b>Estimated Balance 6-30-2014</b>	<b>Estimated Balance 6-30-2015</b>
Unrestricted:				
--General Operating Budget	173,423	48,490	48,490	48,490
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	35,547	35,583	35,583	35,683
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	99,345	0	0	0
--Tuition Reserve	100,000	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

MONMOUTH - INTERLAKEN  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	.	.	.	.	.
Total Classroom Instruction	.	.	.	.	.
Classroom-Salaries and Benefits	.	.	.	.	.
Classroom-General Supplies and Textbooks	.	.	.	.	.
Classroom-Purchased Services	.	.	.	.	.
Total Support Services	.	.	.	.	.
Support Services-Salaries and Benefits	.	.	.	.	.
Total Administrative Costs	.	.	.	.	.
Administration Salaries and Benefits	.	.	.	.	.
Legal Costs	.	.	.	.	.
Total Operations and Maintenance of Plant	.	.	.	.	.
Operations and Maintenance-Salaries and Benefits	.	.	.	.	.
Board Contribution to Food Services	.	.	.	.	.
Total Extracurricular Costs	.	.	.	.	.
Total Equipment Costs	.	.	.	.	.
Employee Benefits as a percentage of salaries*	.	.	.	.	.
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	.	.	.	.	.

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education website: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary

Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Board Office of Shore Regional High School, 132 Monmouth Park Highway, West Long Branch, Monmouth County New Jersey between the hours of 10:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

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