

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Special Ed Full-Time	0.0	0.0	5.0
On Roll Subtotal	0.0	0.0	5.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	24.0	26.0	27.0
Sent to Other Districts Special Ed	9.0	9.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	846,079	619,403	493,808
Unrestricted Miscellaneous Revenues	10-1XXX	2,363	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	72	100	100
Subtotal - Revenues From Local Sources		848,514	619,503	493,908
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	26,196	26,196	35,061
Extraordinary Aid	10-3131	17,456	0	0
Categorical Special Education Aid	10-3132	10,553	10,553	11,623
Categorical Security Aid	10-3177	1,612	1,612	1,612
Adjustment Aid	10-3178	16,821	16,821	16,821
Under Adequacy Aid	10-3180	5,877	5,877	0
Parcc Readiness Aid	10-3181	500	500	0
Per Pupil Growth Aid	10-3182	500	500	0
Professional Learning Community Aid	10-3183	400	400	0
Other State Aids	10-3XXX	1,733	0	0
Subtotal - Revenues From State Sources		81,648	62,459	65,117
Budgeted Fund Balance - Operating Budget	10-303	0	148,210	93,508
Actual Revenues (Over)/Under Expenditures		-88,580	0	0
Total Operating Budget		841,582	830,172	652,533
Total Revenues/Sources		841,582	830,172	652,533
Total Revenues/Sources Net of Transfers		841,582	830,172	652,533

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	0	15,000	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	558,842	537,270	437,344
Undist. Expenditures - Health Services	11-000-213-XXX	81,480	63,000	0
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	6,807	7,000
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	4,000	15,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	37,213	48,300	29,100
Undist. Expend. - Central Services	11-000-251-XXX	21,430	22,418	22,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	142,617	133,277	126,689
Total Undistributed Expenditures		841,582	815,072	637,433
Total General Current Expense		841,582	830,072	652,433
Capital Expenditures:				
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		0	100	100
General Fund Grand Total		841,582	830,172	652,533
Total Expenditures/Appropriations		841,582	830,172	652,533
Total Expenditures Net of Transfers		841,582	830,172	652,533

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	267,879	287,068	269,189	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	35,758	35,830	35,930	36,030
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	130,331	204,650	74,319	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared BA with Shore Regional High School and West Long Branch School District	0
Insurance Coverages and Benefits	Joint insurance fund for property & casualty insurance	0

ID=Interlaken Borough

Category	Amount
(A) General Fund School Levy	556,605
(D) Total School Levy	556,605
(B) Estimated Net Taxable Valuation (as of 10/01/17)	252,523,447
(H) Estimated Equalized Valuation (as of 10/01/17)	272,872,165
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2204
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2204
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2040
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2040

Name=COREY LOWELL

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	Y
Shared County	25
Shared District	4760
Job Title Other District	BUSINESS ADMINISTRATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	PROVIDED BY SHORE REGIONAL
Contractual Post-Employment Benefit Description of Payout of Vacation days	PROVIDED BY SHORE REGIONAL
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=COREY LOWELL

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported